NCCOC 2020 DRAFT BUDGET

INCOME	2019	2020	COMMENTS
Chapter Dues	$2,070.00	$1,966.00	Reflects anticipated 5% reduction in membership
USAA Grant	$800	$800	New initiative...pending approval
MOAA Recruiting Award	$250	$0	These are not funds we can count on getting.
MOAA President's Travel	$545	$0	Funded by National MOAA. Not a NCCOC Budget item
Total Income	**$3,665.00**	**$2,766.00**	
EXPENSES			
Council meetings	$1,400	$1,600	Increased to $400 per quarterly meeting during year
Postage, printing, etc	100	$100	Not spent in 2019 as of 1 Oct
Equipment, supplies	100	$100	Not spent in 2019 as of 1 Oct
President's travel	545	$0	Funded by National MOAA. Wash for NCCOC
NC Vet's Council	$150	$150	Dues
NC Council on Aging	$100	$200	Dues - increased from previous year
USO-NC	$250	$250	Donation
Web Hosting	$150	$150	Lost Province Support
Total Expenses	**$2,795**	**$2,550**	