

NC Council of Chapters
2018 Profit & Loss Budget vs. Actual
 January through December 2018

Cash Basis

	Jan - Dec 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
2 · NCCOC Income			
2A · Chapter Dues	1,284.00	2,335.50	-1,051.50
2B · USAA Grant	0.00	500.00	-500.00
2C · National MOAA Recruiting A..	0.00	250.00	-250.00
Total 2 · NCCOC Income	1,284.00	3,085.50	-1,801.50
Total Income	1,284.00	3,085.50	-1,801.50
Gross Profit	1,284.00	3,085.50	-1,801.50
Expense			
3 · NCCOC Expenses			
3A · Council Meetings	0.00	1,200.00	-1,200.00
Total 3 · NCCOC Expenses	0.00	1,200.00	-1,200.00
4 · Administrative Expenses			
4A · Postage, Mailing, Printing	0.00	100.00	-100.00
4B · Web Hosting	0.00	150.00	-150.00
Total 4 · Administrative Expenses	0.00	250.00	-250.00
5 · Donations			
5A · NC Veteran's Council	0.00	150.00	-150.00
5B · NC Council on Aging	0.00	100.00	-100.00
5C · USO of North Carolina	0.00	250.00	-250.00
Total 5 · Donations	0.00	500.00	-500.00
Total Expense	0.00	1,950.00	-1,950.00
Net Ordinary Income	1,284.00	1,135.50	148.50
Net Income	1,284.00	1,135.50	148.50